



Transportation Update

Issue 9 July — August 2009

2009-2010 State Budget Package Update

The 2009-2010 budget is the most challenging budget in the State's history and called for every type of solution including major spending cuts, revenue increases, borrowing and cash management strategies. The \$24 billion of solutions are constructed as follows:

- ♦ \$16.3 billion in program reductions and cuts. These solutions reflect targeted cuts to achieve efficiency and provide leaner levels of service.
- ♦ \$3.4 billion in revenue accelerations and fees, including the Governor's proposals to accelerate Personal Income Tax withholdings and Corporate Estimated Payments. It also includes the Governor's proposal to sell a portion of the State Compensation Insurance Fund's book of business.
- ♦ \$1.005 billion in fund shifts, including a shift of \$876.6 million in transportation funds to offset the general fund cost of debt service on transportation bonds.
- ♦ \$2.2 billion in borrowing, mostly from local government through the suspension of Proposition 1A, and \$135 million loan from the State Highway Account to the General Fund.
- ♦ \$1.2 billion of other one-time savings by deferring the June 30th State employee paycheck to July 1st.

The chart below compares the Governor's May Revision proposal and the Conference Committee actions with the Final Budget package.

Summary of Solutions by Area (in billions)

AREA	GOVERNOR'S MAY REVISION	CONFERENCE REVISION	FINAL VERSION
Education	\$5.2	\$4.5	\$6.5
Higher Education	\$3.1	\$2.7	\$2.0
Human Services	\$3.3	\$0.9	\$1.0
Health	\$2.4	\$2.0	\$2.3
Transportation	\$1.6	\$2.1	\$0.9
Resources	\$0.4	\$0.5	\$0.5
Public Safety	\$1.4	\$1.0	\$1.2
General/Local Government	\$3.1	\$3.5	\$3.6
Taxes	\$0.0	\$1.9	\$0.0
Accelerations/ SCIF/ Other Revenues	\$3.4	\$4.5	\$3.5
Borrowing			\$2.2
TOTAL	\$23.9	\$23.6	\$23.7
Reserve with (updated revenues)	\$0.8	\$0.3	\$0.5

I-580 Express Lane Policy Advisory

At its July meeting, the CMA Board approved the establishment of a PAC for the Express Lanes Projects that will be implemented on I-580 Eastbound and Westbound in the Tri-Valley. The CMA Chair has designated the CMA Board members representing the cities of Livermore, Dublin and Pleasanton and the County of Alameda to serve on the PAC. The I-580 PAC will hold its first meeting on September 14 at 9:30 A.M. at the CMA.



I-580 Eastbound and Westbound Express Lanes

Legislation

AB 338 (Ma) This bill would allow cities and counties to use tax increment financing for public facilities within a transit village. This bill would also expand the boundaries of a transit village to 1/2 mile. MTC is seeking an amendment to add language to the bill that would declare legislative intent that at least 10 percent of the units in the townhomes within half a mile of a transit station be habitable by persons with disabilities. The CMA supports this bill and seeks the amendment suggested by MTC.

AB 1186 (Blumenfeld)/SB 728 (Lowenthal) This bills would strengthen the existing parking cash-out laws by requiring leases entered into after January 1, 2011 to list parking costs associated with the lease as a separate line item and to afford local jurisdictions the authority to establish a penalty to ensure compliance with the parking cash-out law. CMA supports this bill.

AB 425 (Simitian) This bill would authorize employers with 20 or fewer employees to claim a tax deduction for up to 80% of the cost associated with alternative commute modes. The bill also provides a tool to help enforce the parking cash-out law by prohibiting an employer from claiming tax deduction unless the employer complies with the law. The bill needs to be amended to include all transit, not just those operators offering monthly passes. The CMA supports this bill with this amendment.

AB 628 (Block) This bill would authorize California drivers to pay electronic tolls via license plate. The CMA supports this bill.

AB 744 (Torrico) This bill, sponsored by MTC, authorize BATA to finance, construct and operate an express lane network in the Bay Area. It establishes a framework for creating corridor working groups that will plan and develop HOT lanes within each corridor. The bill specifies that after debt payments have been made, excess toll revenue is allocated back to each corridor in proportion to the amount of revenue generated. The excess toll revenue will be used to fund the corridor investment plan. The CMA supports this bill in concept.

Transportation Oriented Development (TOD) Quarterly Status Report

The CMA approved the TOD Quarterly Report. The report provides project and funding status of nine TOD projects identified in the Countywide Transportation Plan: MacArthur, West Oakland, Oakland Coliseum, Ashby/Ed Roberts Campus, San Leandro, Union City, Warm Springs, South Hayward and Fruitvale Phase II.

Alameda County Congestion Management Agency

1333 Broadway Suite 220

Oakland, CA 94612

Phone: 510-836-2560

Fax: 510-836-2185

E-mail: mail@accma.ca.gov

Executive Director: Dennis Fay

American Recovery and Reinvestment Act Funding Resolution Approved

At its July meeting, the CMA Board approved Resolution 09-06, a Resolution of Local Support for \$7.5 million in funding from the federal American Recovery and Reinvestment Act (ARRA) for the I-580 EB High Occupancy Toll (HOT) Lane. The resolution is required by the Metropolitan Transportation Commission for all recipients of ARRA funding.

We are on the web:
www.accma.ca.gov

Upcoming Meetings

September

- 1 CMA Technical Advisory Committee
- 9-10 CTC Long Beach
- 14 I-580 Policy Advisory Committee
- 14 Sunol SMART Carpool Joint Powers Authority
- 14 CMA Administration & Legislation Committee
- 14 CMA Plans & Programs Committee
- 24 CMA Board

October

- 6 CMA Technical Advisory Committee
- 12 CMA Audit Committee
- 12 I-580 Policy Advisory Committee
- 12 Sunol SMART Carpool Joint Powers Authority
- 12 CMA Administration & Legislation Committee
- 12 CMA Plans & Programs Committee
- 14-15 CTC Long Beach

Deadlines to Note

September 18, 2009 - Request for Proposals (RFP) for Human Resource Services are due to the CMA at 3:00 p.m.

Resolution of Local Support for the East Bay BRT Corridor Enhancement Project Approved

The CMA Board, at its July meeting, approved Resolution 09-07 to MTC documenting local support for the CMA sponsored East Bay Bus Rapid Transit Capital Enhancement Project.